

|                        | \$        |
|------------------------|-----------|
| Operating Revenue:     |           |
| Student Tuition        | 5,699,109 |
| SB155 Revenues         | 2,059,631 |
| Student Fees & Testing | 3,388,283 |
| Customized Training    | 1,234,946 |
| Bookstore              |           |