## Budget Funding Cycle Key Milestones

## October

- Fall 20<sup>th</sup> day census data
- Preparation for upcoming budget cycle

### November

- Initial State consensus revenue estimates released
- Kansas Division of the Budget recommendations go to the Governor FY 2024
- prepared

#### December

- University Budget Advisory Committee convenes
- Call for SGA student support services fee funding requests
- Call for General Use New Funding Proposals

#### January

- released
- Legislative session begins
- Evaluation of proposed changes to College/Department student fees begins (any fee generating more than \$250K must be adopted by KBOR)
- Review of draft state appropriations bill from KDOB

# Budget Funding Cycle Key Milestones

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- State budgeting system opened for submission to kick-off next budget cycle (revised FY2024 budget and FY2025 budget)
- State Finance Council
- State budget completed and submitted in IBARS

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