PRELIMINARY GU FY '19 REVENUE ESTIMATES

!"#"\$%&\$'\$(#)%'+', %-&\$'\$(#)% /\$(#"0'1%2))34#"03'% 6789%; 3+<#',

• 6789=%

• !01' 0>04#' "% "#"\$%?+, 1\$"%@3' <0, \$(#"03' <

: +0"03' % 6AB8%C0))03'

- 68B8C
- 6DE=%

PRELIMINARY GU FY '19 BUDGET CONSIDERATIONS

P' "\$(' #)%_\$#))34#"03' <

- 6ABEC%
- 6QHH=%
- 6RH7=%

1\$J%ST/\$',0"+(\$<

U(00#(V% 68BA%C0))03'

- - 6A98=%
 - 67E8=%
 - 68HE=%
 - 6AND=%
- . /\$(#"0' 1%| \$\$, <
 - 6AAH=%
 - 68NH=%
 - 6D9=%
 - 6AAH=%
 - 68HR=%