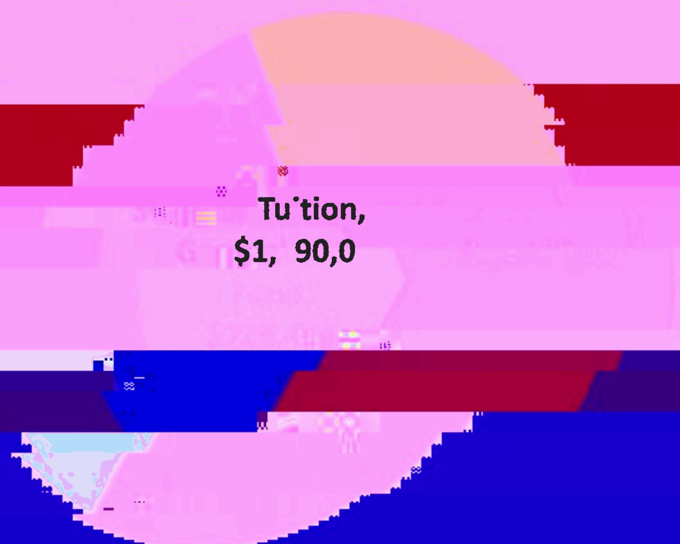
[redacted]

New GO Revenue Estimates




ng Health ($20K); ($524K) and Benefit increases exclud

Significant State Budget Considerations

- Revenue Collections Upbeat – Nov estimate increased by $250M for FY 17 & 18 combined
- K-12 Funding Issue Remains

Tuition – $1.3 Million

cash draw in FY 18)

$0 Base Credit Hour Revenue Growth (for conservative budgeting; we do not traditionally estimate credit hour growth)



Wichita State University